

I-1. Each Elementary School - Total School Spending

DUTEMPLE #16

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,034	Amount	% To Total School	Per Pupil			
School Enrollment:	258						
Total		\$ 1,869,788	100.0%	\$ 7,247	\$ 7,657	-5.4%	90.2%
Instruction		\$ 1,324,695	70.8%	\$ 5,134	\$ 5,138	-0.1%	63.9%
Face-to-Face Teaching		\$ 1,286,533	68.8%	\$ 4,987	\$ 4,974	0.3%	62.1%
Instructional Teachers		1,187,799	63.5%	4,604	4,567	0.8%	57.3%
Substitutes		19,840	1.1%	77	76	0.6%	1.0%
Instructional Paraprofessionals		78,894	4.2%	306	330	-7.5%	3.8%
Classroom Materials		\$ 38,162	2.0%	\$ 148	\$ 164	-9.8%	1.8%
Pupil-Use Technology & Software		10,860	0.6%	42	51	-17.7%	0.5%
Instructional Materials, Trips & Supplies		27,302	1.5%	106	113	-6.1%	1.3%
Instructional Support		\$ 160,357	8.6%	\$ 622	\$ 731	-15.0%	7.7%
Pupil Support		\$ 97,636	5.2%	\$ 378	\$ 351	7.8%	4.7%
Guidance & Counseling		24,986	1.3%	97	109	-10.8%	1.2%
Library & Media		44,681	2.4%	173	146	18.7%	2.2%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		27,969	1.5%	108	97	12.2%	1.3%
Teacher Support		\$ 10,873	0.6%	\$ 42	\$ 42	-0.4%	0.5%
Curriculum Development		4,878	0.3%	19	15	25.2%	0.2%
In-Service, Staff Development & Support		5,995	0.3%	23	27	-14.6%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 51,847	2.8%	\$ 201	\$ 337	-40.4%	2.5%
Program Management		1,287	0.1%	5	10	-50.7%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		50,560	2.7%	196	327	-40.1%	2.4%
Operations		\$ 232,625	12.4%	\$ 902	\$ 1,198	-24.7%	11.2%
Non-Instructional Pupil Services		\$ 98,784	5.3%	\$ 383	\$ 609	-37.1%	4.8%
Transportation		66,698	3.6%	259	400	-35.4%	3.2%
Food Service		10,907	0.6%	42	127	-66.6%	0.5%
Safety		21,179	1.1%	82	82	0.0%	1.0%
Facilities		\$ 133,842	7.2%	\$ 519	\$ 589	-11.9%	6.5%
Building Upkeep, Utilities & Maintenance		133,842	7.2%	519	589	-11.9%	6.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 152,111	8.1%	\$ 590	\$ 591	-0.2%	7.3%
School Management		\$ 152,111	8.1%	\$ 590	\$ 591	-0.2%	7.3%
Principals & Assistant Principals		89,698	4.8%	348	313	11.0%	4.3%
School Office		62,413	3.3%	242	277	-12.8%	3.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%